

NOTICE AND AGENDA

GRAFTON TOWNSHIP REGULAR BOARD MEETING

Grafton Township, McHenry County, Illinois
Grafton Township Office, 10109 Vine Street, Huntley, IL 60142

MONDAY, October 21, 2024

NOTICE IS HEREBY GIVEN that the Regular Township Board Meeting of the Grafton Township Board, McHenry County, Illinois will be held on Monday, October 21, 2024 at the Grafton Township Board Room, 10109 Vine Street, Huntley, IL 60142 @ 7:30 p.m.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Regular Business
 - A. Approval of Minutes Township Regular Board Meeting, September 16, 2024
 - B. Audit and payment of unpaid bills/Warrant check detail for Town Fund
 - C. Audit and payment of unpaid bills/Warrant check detail for Road District
6. Public Comment
7. Board Members Response to Public comment
8. Old Business
 - A. Discussion and possible action - Elected Officials Salary 2025-2029
 - B. Discussion and possible action - Wash Bay Renovations
 - C. Discussion and possible action - Seal Coat Parking Lot
 - D.
9. New Business
 - A. Discussion and possible action - 2023/2024 Grafton Township Levy
10. Executive Session if necessary, pursuant to 5 IL CS 120/2(c), section to be decided.
11. Discussion and potential action of items as discussed during Executive Session
12. Committee and Officer Reports
 - Supervisor
 - Trustee
 - Assessor
 - Road District
 - Clerk
13. Adjournment

Dated and Posted by Township Clerk Kathleen Watson
October 17, 2024

DRAFT MINUTES

GRAFTON TOWNSHIP REGULAR BOARD MEETING MINUTES
Grafton Township, McHenry County, Illinois
Grafton Township Office, 10109 Vine Street, Huntley, IL 60142

MONDAY, September 16, 2024

The Regular Township Board Meeting of the Grafton Township Board, McHenry County, Illinois was held on Monday, September 16, 2024, starting @ 7:30.

1. **Call to Order -7:30**
2. **Roll Call-** Board Present: Supervisor Ruth; Trustee Cooper, Cratty, Lueth, and Ziller. Road Commissioner Kearns, Assessor DeBaltz, and Clerk Watson.
3. **Pledge of Allegiance** was said.
4. **Approval of the Agenda**
A motion was made by Trustee Lueth, 2nd by Trustee Cratty to change the Agenda, moving New Business A. Discussion and possible action - 2023/2024 Grafton Township Audit to be at the beginning of Regular Business. Roll call vote taken, all ayes noted, motion carried.
5. **New Business A. Discussion and possible action - 2023/2024 Grafton Township Audit**
Mr. Joe Troyer, G.W. & Associates, explained this year's annual audit for Grafton Township. Mr. Troyer noted that Grafton's Audit was "clean/clear", IMRF "looks really good, fully funded". No action was taken.

Regular Business

A. Approval of Minutes Township Regular Board Meeting

A motion was made by Trustee Cratty, 2nd by Supervisor Ruth to approve the minutes of the August 19, 2024 minutes of the Regular Town Meeting. Roll call vote taken, all ayes noted, motion carried.

B. Audit and payment of unpaid bills/Warrant check detail for Town Fund

A motion was made by Trustee Ziller, 2nd by Trustee Cratty to approve the audit and payment of unpaid bills/Warrant check detail for the Town Fund including PO 4445, line item 1512 in the amount of Eight Hundred Eleven and 48/100 Dollars (\$811.48) Jensen's; and PO 21197, line item 1761 in the amount of Fifty and 00/100 Dollars (\$50.00) Elan Financial. Roll call vote taken, all ayes noted, motion carried.

B. Audit and payment of unpaid bills/Warrant check detail for Road District

A motion was made by Supervisor Ruth, 2nd by Trustee Lueth to approve the Audit and payment of unpaid bills/Warrant check detail for the Road District as presented. Roll call vote taken, all ayes noted, motion carried.

6. **Public Comment - None**

7. **Board Response to Public Comment - None**
8. **Old Business - Discussion and possible action - Elected Official Salary 2025-2029**
Discussions ensued regarding the elected official salaries for the Assessor and Road Commissioner. **Trustee Ziller made a motion, 2nd by Trustee Cratty to approve the 2025-2029 Elected Official's Salaries as follows:**

| | |
|-----------------------|----------|
| Supervisor | \$40,000 |
| Road Commissioner | \$65,000 |
| Assessor | \$67,500 |
| Clerk | \$12,500 |
| Trustee (per meeting) | \$125 |

A roll call vote taken: Supervisor Ruth - aye, Trustee Cooper - aye, Trustee Cratty - aye, Trustee Lueth - no, Trustee Ziller - aya. Motion carried.

9. **New Business - Discussion and possible action - Moved above to before Regular Business**
10. **Executive Session, section to be decided - None**
11. **Discussion and potential actions of items as discussed during Executive Session - None**

12. **Committee and Officer Reports**

SUPERVISOR REPORT:

Per the audit, we are spending what we are getting.
Levy season coming up.

TRUSTEES: None

ASSESSOR: None

ROAD COMMISSIONER:

Sealing driveway to stripe everything price of \$15,137.00
Redoing Wash Bay - Have done fan/ doors/redid shelves. Need to finish insulate/tin

CLERK -None

13. **ADJOURNMENT**

Being no further business, a motion was made by Supervisor Ruth 2nd by Trustee Cooper to **adjourn the Regular Board Meeting.** Voice vote taken, all ayes noted, motion carried. The Regular Board meeting adjourned @ 8:31 p.m.

Respectfully submitted,
Kathleen M. Watson, Grafton Township Clerk

TOWN FUND FINANCIALS

GRAFTON TOWNSHIP
Unpaid Bills Detail
 All Transactions

| Date | Num | Memo | Split | Amount |
|--|--------|----------|----------------------|-----------------|
| COM ED | | | | |
| 10/17/2024 | | PO 4449 | 1571 · UTILITIES | 270.85 |
| Total COM ED | | | | 270.85 |
| Elan Financial Services | | | | |
| 10/17/2024 | | PO 21201 | 1761 · TRAINING | 50.00 |
| 10/17/2024 | | PO 4448 | 1512 · MAINTENANC... | 2.19 |
| Total Elan Financial Services | | | | 52.19 |
| Hinckley Springs Water Co. | | | | |
| 10/17/2024 | | PO 21202 | 1751 · MAINTENANC... | 26.97 |
| Total Hinckley Springs Water Co. | | | | 26.97 |
| Huntley Floral | | | | |
| 10/17/2024 | | PO 4456 | 1905 · MISCELLANE... | 161.95 |
| Total Huntley Floral | | | | 161.95 |
| LeWalt Glass & Mirror | | | | |
| 10/17/2024 | | PO 4455 | 1511 · MAINTENANC... | 2,050.00 |
| Total LeWalt Glass & Mirror | | | | 2,050.00 |
| MDC Environmental Services Inc. | | | | |
| 10/17/2024 | | PO 4450 | 1511 · MAINTENANC... | 54.79 |
| Total MDC Environmental Services Inc. | | | | 54.79 |
| N.J.S. Enterprises Inc. | | | | |
| 10/17/2024 | 241659 | PO 4451 | 1512 · MAINTENANC... | 1,017.00 |
| Total N.J.S. Enterprises Inc. | | | | 1,017.00 |
| Orkin | | | | |
| 10/17/2024 | | PO 4452 | 1511 · MAINTENANC... | 89.99 |
| Total Orkin | | | | 89.99 |
| Shaw Media | | | | |
| 10/17/2024 | | PO 4453 | 1553 · PUBLISHING | 55.70 |
| Total Shaw Media | | | | 55.70 |
| Staples | | | | |
| 10/17/2024 | | PO 21203 | 1851 · OFFICE SUP... | 238.18 |
| 10/17/2024 | | PO 4454 | 1651 · OFFICE SUP... | 73.88 |
| Total Staples | | | | 312.06 |
| TOTAL | | | | 4,091.50 |

GRAFTON TOWNSHIP
Year to date actual vs budget
April 2024 through March 2025

| | Apr '24 - Mar 25 | Budget | % of Budget |
|--|------------------|------------|-------------|
| Ordinary Income/Expense | | | |
| Income | | | |
| CORPORATE FUND REVENUE | | | |
| 1000 · PROPERTY TAXES | 612,022.26 | 621,520.00 | 98.5% |
| 1010 · REPLACEMENT TAXES | 31,652.81 | 62,564.00 | 50.6% |
| 1020 · INTEREST INCOME | 23,933.92 | 54,000.00 | 44.3% |
| 1055 · MISCELLANEOUS INCOME | 0.00 | 500.00 | 0.0% |
| Total CORPORATE FUND REVENUE | 667,608.99 | 738,584.00 | 90.4% |
| GENERAL ASSISTANCE FUND REVENUE | | | |
| 5000 · PROPERTY TAXES | 29,544.09 | 30,000.00 | 98.5% |
| 5020 · INTEREST INCOME | 1,081.60 | 2,000.00 | 54.1% |
| Total GENERAL ASSISTANCE FUND REVENUE | 30,625.69 | 32,000.00 | 95.7% |
| Total Income | 698,234.68 | 770,584.00 | 90.6% |
| Gross Profit | 698,234.68 | 770,584.00 | 90.6% |
| Expense | | | |
| GENERAL ASSISTANCE FUND | | | |
| ADMINISTRATION | | | |
| CONTRACTUAL SERVICES | | | |
| 5512 · MAINTENANCE SERVICE - EQUIPMENT | 675.00 | 1,000.00 | 67.5% |
| 5534 · ACCOUNTING SERVICES | 3,200.00 | 3,500.00 | 91.4% |
| 5549 · OTHER PROFESSIONAL SERVICE | 0.00 | 500.00 | 0.0% |
| 5551 · POSTAGE | 0.00 | 250.00 | 0.0% |
| 5552 · TELEPHONE | 0.00 | 500.00 | 0.0% |
| 5554 · PRINTING | 0.00 | 500.00 | 0.0% |
| 5556 · TRAINING | 0.00 | 1,000.00 | 0.0% |
| 5571 · UTILITIES | 0.00 | 500.00 | 0.0% |
| Total CONTRACTUAL SERVICES | 3,875.00 | 7,750.00 | 50.0% |
| OPERATING EXPENSES | | | |
| 5611 · MAINTENANCE SUPPLIES - BUILDING | 0.00 | 500.00 | 0.0% |
| 5651 · OFFICE SUPPLIES | 0.00 | 500.00 | 0.0% |
| Total OPERATING EXPENSES | 0.00 | 1,000.00 | 0.0% |
| PERSONNEL | | | |
| 5421 · SALARIES | 10,067.40 | 20,000.00 | 50.3% |
| 5451 · HEALTH INSURANCE | 0.00 | 2,500.00 | 0.0% |
| Total PERSONNEL | 10,067.40 | 22,500.00 | 44.7% |
| Total ADMINISTRATION | 13,942.40 | 31,250.00 | 44.6% |
| HOME RELIEF | | | |
| COMMODITIES | | | |
| 5781 · FOOD | 0.00 | 1,000.00 | 0.0% |
| 5782 · PERSONAL INCIDENTALS | 0.00 | 1,000.00 | 0.0% |
| 5783 · HOUSEHOLD INCIDENTALS | 0.00 | 1,000.00 | 0.0% |
| 5784 · FLAT GRANT | 0.00 | 1,000.00 | 0.0% |
| 5785 · DRUGS | 0.00 | 1,000.00 | 0.0% |
| 5786 · FUEL | 0.00 | 1,000.00 | 0.0% |
| 5790 · Catastrophic Deduction | 5,270.00 | 19,505.00 | 27.0% |
| Total COMMODITIES | 5,270.00 | 25,505.00 | 20.7% |

GRAFTON TOWNSHIP
Year to date actual vs budget
April 2024 through March 2025

| | Apr '24 - Mar 25 | Budget | % of Budget |
|--|-------------------|-------------------|--------------|
| CONTRACTUAL SERVICES | | | |
| 5805 · TRANSPORTATION ASSISTANCE | 0.00 | 2,500.00 | 0.0% |
| 5885 · OTHER MEDICAL SERVICE INSURANCE | 0.00 | 5,000.00 | 0.0% |
| 5887 · SHELTER | 1,700.00 | 20,000.00 | 8.5% |
| 5888 · UTILITY PAYMENTS | 1,535.21 | 20,000.00 | 7.7% |
| Total CONTRACTUAL SERVICES | 3,235.21 | 47,500.00 | 6.8% |
| Total HOME RELIEF | 8,505.21 | 73,005.00 | 11.7% |
| Total GENERAL ASSISTANCE FUND | 22,447.61 | 104,255.00 | 21.5% |
| TOWN FUND EXPENDITURES | | | |
| ADMINISTRATION | | | |
| CAPITAL OUTLAY | | | |
| 1831 · CAPITAL IMPROVEMENT RESERVE | 0.00 | 303,821.00 | 0.0% |
| 1835 · CAPITAL EQUIPMENT RESERVE | 2,500.00 | 285,000.00 | 0.9% |
| Total CAPITAL OUTLAY | 2,500.00 | 588,821.00 | 0.4% |
| COMMODITIES | | | |
| 1651 · OFFICE SUPPLIES | 313.75 | 5,000.00 | 6.3% |
| 1652 · OPERATING SUPPLIES | 621.46 | 3,000.00 | 20.7% |
| Total COMMODITIES | 935.21 | 8,000.00 | 11.7% |
| CONTRACTUAL SERVICES | | | |
| 1511 · MAINTENANCE SERVICE-BUILDING | 1,474.76 | 250,000.00 | 0.6% |
| 1512 · MAINTENANCE SERVICE - EQUIPMENT | 14,296.22 | 210,000.00 | 6.8% |
| 1531 · ACCOUNTING SERVICES | 4,796.50 | 20,000.00 | 24.0% |
| 1533 · LEGAL SERVICE | 0.00 | 165,000.00 | 0.0% |
| 1551 · POSTAGE | 0.00 | 2,000.00 | 0.0% |
| 1552 · TELEPHONE | 1,031.85 | 5,000.00 | 20.6% |
| 1553 · PUBLISHING | 234.68 | 2,000.00 | 11.7% |
| 1554 · PRINTING | 0.00 | 3,000.00 | 0.0% |
| 1561 · DUES | 1,279.45 | 5,000.00 | 25.6% |
| 1562 · TRAVEL EXPENSES | 0.00 | 2,000.00 | 0.0% |
| 1563 · TRAINING | 0.00 | 5,000.00 | 0.0% |
| 1565 · CLERK | 215.53 | 5,000.00 | 4.3% |
| 1571 · UTILITIES | 2,514.93 | 10,000.00 | 25.1% |
| 1572 · FUEL | 44.28 | 2,000.00 | 2.2% |
| 1573 · OTHER PROFESSIONAL SERVICES | 0.00 | 50,000.00 | 0.0% |
| 1574 · ANNUAL MEETING | 0.00 | 2,500.00 | 0.0% |
| 1575 · ROOM RENTAL | 0.00 | 2,500.00 | 0.0% |
| Total CONTRACTUAL SERVICES | 25,888.20 | 741,000.00 | 3.5% |
| OTHER EXPENDITURES | | | |
| 1905 · MISCELLANEOUS EXPENSE | 446.24 | 50,000.00 | 0.9% |
| 1911 · CONTINGENCIES | 0.00 | 60,000.00 | 0.0% |
| Total OTHER EXPENDITURES | 446.24 | 110,000.00 | 0.4% |
| PERSONNEL | | | |
| 1420 · OFFICE STAFF HOURLY | 40,630.23 | 115,000.00 | 35.3% |
| 1421 · ELECTED OFFICIALS SALARIES | 94,317.35 | 180,000.00 | 52.4% |
| 1451 · HEALTH INSURANCE | 8,037.42 | 60,000.00 | 13.4% |
| Total PERSONNEL | 142,985.00 | 355,000.00 | 40.3% |

GRAFTON TOWNSHIP
Year to date actual vs budget
April 2024 through March 2025

| | Apr '24 - Mar 25 | Budget | % of Budget |
|--|-------------------|---------------------|--------------|
| SENIOR SERVICES | | | |
| 900 · SALARIES | 2,800.00 | 30,000.00 | 9.3% |
| 901 · PAYROLL TAXES | 0.00 | 4,000.00 | 0.0% |
| 902 · HEALTH INSURANCE | 0.00 | 7,500.00 | 0.0% |
| 903 · IMRF | 0.00 | 2,500.00 | 0.0% |
| 930 · FUEL | 0.00 | 4,000.00 | 0.0% |
| 950 · OFFICE SUPPLIES | 0.00 | 1,000.00 | 0.0% |
| 959 · COMMUNITY SERVICE/SENIOR | 0.00 | 10,000.00 | 0.0% |
| 960 · TELEPHONE | 0.00 | 2,000.00 | 0.0% |
| 967 · PRINTING | 0.00 | 1,000.00 | 0.0% |
| 968 · POSTAGE | 0.00 | 1,000.00 | 0.0% |
| 970 · MISCELLANEOUS | 0.00 | 10,000.00 | 0.0% |
| 971 · UTILITIES | 0.00 | 2,000.00 | 0.0% |
| Total SENIOR SERVICES | 2,800.00 | 75,000.00 | 3.7% |
| Total ADMINISTRATION | 175,554.65 | 1,877,821.00 | 9.3% |
| ASSESSOR | | | |
| CAPITAL OUTLAY | | | |
| 1854 · EQUIPMENT | 0.00 | 5,000.00 | 0.0% |
| Total CAPITAL OUTLAY | 0.00 | 5,000.00 | 0.0% |
| COMMODITIES | | | |
| 1851 · OFFICE SUPPLIES | 319.08 | 3,000.00 | 10.6% |
| Total COMMODITIES | 319.08 | 3,000.00 | 10.6% |
| CONTRACTUAL SERVICES | | | |
| 1751 · MAINTENANCE SERVICE | 587.31 | 4,200.00 | 14.0% |
| 1752 · TELEPHONE | 1,031.85 | 2,400.00 | 43.0% |
| 1755 · POSTAGE | 0.00 | 250.00 | 0.0% |
| 1756 · SOFTWARE | 11,150.00 | 13,000.00 | 85.8% |
| 1757 · PUBLISHING | 0.00 | 600.00 | 0.0% |
| 1758 · PRINTING | 0.00 | 500.00 | 0.0% |
| 1759 · DUES | 0.00 | 1,000.00 | 0.0% |
| 1760 · TRAVEL EXPENSE | 143.93 | 2,500.00 | 5.8% |
| 1761 · TRAINING | 150.00 | 3,000.00 | 5.0% |
| 1762 · PUBLICATIONS/SUBSCRIPTIONS | 0.00 | 300.00 | 0.0% |
| Total CONTRACTUAL SERVICES | 13,063.09 | 27,750.00 | 47.1% |
| OTHER EXPENDITURES | | | |
| 1939 · MISCELLANEOUS | 0.00 | 1,500.00 | 0.0% |
| 1940 · UNIFORMS | 0.00 | 500.00 | 0.0% |
| Total OTHER EXPENDITURES | 0.00 | 2,000.00 | 0.0% |
| PERSONNEL | | | |
| 1240 · SALARIES | 115,158.00 | 285,500.00 | 40.3% |
| 1241 · IMRF | 3,680.73 | 28,550.00 | 12.9% |
| 1242 · FICA/MEDICARE/TAXES | 8,081.92 | 26,552.00 | 30.4% |
| 1243 · HEALTH INSURANCE | 10,781.46 | 52,080.00 | 20.7% |
| Total PERSONNEL | 137,702.11 | 392,682.00 | 35.1% |
| Total ASSESSOR | 151,084.28 | 430,432.00 | 35.1% |
| Total TOWN FUND EXPENDITURES | 326,638.93 | 2,308,253.00 | 14.2% |
| TOWN IMRF FUND EXPENDITURES | | | |
| 3262 · RETIREMENT CONTRIBUTION | 3,045.63 | 28,000.00 | 10.9% |
| Total TOWN IMRF FUND EXPENDITURES | 3,045.63 | 28,000.00 | 10.9% |

GRAFTON TOWNSHIP
Year to date actual vs budget
April 2024 through March 2025

| | <u>Apr '24 - Mar 25</u> | <u>Budget</u> | <u>% of Budget</u> |
|--|-------------------------|----------------------|--------------------|
| TOWN INSURANCE FUND EXPENDITURE | | | |
| CONTRACTED SERVICES | | | |
| 2593 · RISK MANAGEMENT CONTRIBUTION | 14,913.00 | 25,000.00 | 59.7% |
| Total CONTRACTED SERVICES | 14,913.00 | 25,000.00 | 59.7% |
| PERSONNEL | | | |
| 2453 · UNEMPLOYMENT INSURANCE | 215.75 | 10,000.00 | 2.2% |
| Total PERSONNEL | 215.75 | 10,000.00 | 2.2% |
| Total TOWN INSURANCE FUND EXPENDITURE | 15,128.75 | 35,000.00 | 43.2% |
| TOWN SOCIAL SECURITY EXPENDITURE | | | |
| 3761 · SOCIAL SECURITY CONTRIBUTION | 9,754.26 | 25,000.00 | 39.0% |
| 3762 · MEDICARE CONTRIBUTION | 2,281.25 | 10,000.00 | 22.8% |
| Total TOWN SOCIAL SECURITY EXPENDITURE | 12,035.51 | 35,000.00 | 34.4% |
| Total Expense | 379,296.43 | 2,510,508.00 | 15.1% |
| Net Ordinary Income | 318,938.25 | -1,739,924.00 | -18.3% |
| Net Income | <u>318,938.25</u> | <u>-1,739,924.00</u> | <u>-18.3%</u> |

9:24 AM
10/15/24
Cash Basis

GRAFTON TOWNSHIP
TF Warrant Detail Report
September 23, 2024

| <u>Date</u> | <u>Num</u> | <u>Name</u> | <u>Memo</u> | <u>Paid Amount</u> |
|--|------------|-------------------------|---------------|--------------------|
| 101 · CHECKING -American Community | | | | |
| 09/23/2024 | 25534 | BlueCross BlueShield... | | -4,269.77 |
| 09/23/2024 | 25537 | ComCast | | -438.72 |
| 09/23/2024 | 25535 | Humana Health Plan ... | | -377.10 |
| 09/23/2024 | 25536 | Village of Huntley | VOID: PO 4444 | 0.00 |
| 09/23/2024 | 25538 | Village of Huntley | PO 4447 | -52.78 |
| Total 101 · CHECKING -American Community | | | | -5,138.37 |
| TOTAL | | | | -5,138.37 |

10:22 AM

10/01/24

GRAFTON TOWNSHIP Reconciliation Summary

101 - CHECKING -American Community, Period Ending 09/30/2024

| | Sep 30, 24 |
|-----------------------------------|--------------|
| Beginning Balance | 1,787,357.72 |
| Cleared Transactions | |
| Checks and Payments - 20 items | -44,695.00 |
| Deposits and Credits - 28 items | 261,692.30 |
| Total Cleared Transactions | 216,997.30 |
| Cleared Balance | 2,004,355.02 |
| Uncleared Transactions | |
| Checks and Payments - 2 items | -4,646.87 |
| Total Uncleared Transactions | -4,646.87 |
| Register Balance as of 09/30/2024 | 1,999,708.15 |
| New Transactions | |
| Checks and Payments - 1 item | -17,953.28 |
| Total New Transactions | -17,953.28 |
| Ending Balance | 1,981,754.87 |

10:25 AM

10/01/24

GRAFTON TOWNSHIP Reconciliation Summary

151 - General Assistance - Amer Com, Period Ending 09/30/2024

| | Sep 30, 24 |
|-----------------------------------|------------------|
| Beginning Balance | 79,731.85 |
| Cleared Transactions | |
| Checks and Payments - 2 items | -1,275.00 |
| Deposits and Credits - 3 items | 12,619.80 |
| | <hr/> |
| Total Cleared Transactions | 11,344.80 |
| Cleared Balance | <u>91,076.65</u> |
| Uncleared Transactions | |
| Checks and Payments - 1 item | -335.21 |
| | <hr/> |
| Total Uncleared Transactions | -335.21 |
| Register Balance as of 09/30/2024 | <u>90,741.44</u> |
| Ending Balance | 90,741.44 |

**ROAD DISTRICT
FUND
FINANCIALS**

ROAD & BRIDGE PO LIST - OCTOBER 2024

| <u>FUND</u> | <u>VENDOR</u> | <u>PO #</u> | | | |
|-------------|-------------------------------|--------------|-------------------------|----|----------|
| 6111 | ACE HARDWARE | <u>14599</u> | Maint. Supply Building | \$ | 17.98 |
| 9614 | CHRISTENSEN TRUCKING | <u>14600</u> | Maint. Supplies Road | \$ | 3,875.00 |
| 6371 | COMED GARAGE | <u>14601</u> | Utilities | \$ | 149.85 |
| 9519 | COMED STREETLIGHTS | <u>14602</u> | Street Lights | \$ | 274.82 |
| 6122 | HINCKLEY SPRINGS | <u>14603</u> | Water | \$ | 8.97 |
| 6313 | INTERSTATE BILLING SERVICE | <u>14604</u> | Maint. Service Vehicles | \$ | 990.00 |
| 9614 | LOWE ENTERPRISES, INC. | <u>14605</u> | Maint. Supplies Road | \$ | 171.00 |
| 6373 | MDC ENVIRONMENTAL SERVICES | <u>14606</u> | Garbage Disposal | \$ | 164.37 |
| 7593 | MID-WEST TRUCKERS ASSOCIATION | <u>14607</u> | Risk Mgt Contribution | \$ | 392.00 |
| 6113 | NAPA AUTO PARTS | <u>14608</u> | Maint. Supply Vehicles | \$ | 89.08 |
| 6113 | O'REILLEY AUTOMOTIVE | <u>14609</u> | Maint. Supply Vehicles | \$ | 9.84 |
| 9614 | VULCAN MATERIALS COMPANY | <u>14610</u> | Maint. Supplies Road | \$ | 1,116.11 |
| 6562 | ELAN FINANCIAL | <u>14611</u> | Travel (IPASS) | \$ | 10.00 |
| 6111 | ELAN FINANCIAL | <u>14612</u> | Maint. Supply Building | \$ | 749.77 |
| 6112 | ELAN FINANCIAL | <u>14613</u> | Maint. Supply Equipment | \$ | 206.79 |
| 9614 | ALLIED ASPHALT | <u>14614</u> | Maint. Supplies Road | \$ | 70.35 |

\$ 8,295.93

BILLS PAID BEFORE MEETING

| | | | | | |
|------|----------------------------|--------------|--------------------|----|----------|
| 6552 | VERIZON WIRELESS | <u>14594</u> | Cell phone service | \$ | 160.65 |
| 9451 | HUMANA DENTAL INSURANCE | <u>14595</u> | Health Insurance | \$ | 287.46 |
| 9451 | BLUECROSS BLUESHIELD OF IL | <u>14596</u> | Health Insurance | \$ | 3,826.34 |
| 6552 | COMCAST | <u>14597</u> | Phone & Internet | \$ | 219.36 |
| 6371 | NICOR GAS | <u>14598</u> | Utilities | \$ | 47.49 |

\$ 4,541.30

Total **\$ 12,837.23**

Road Commissioner: _____

10:48 AM

10/15/24

Cash Basis

Grafton Township RB
WARRANT DETAIL REPORT
September 23, 2024

| <u>Date</u> | <u>Num</u> | <u>Name</u> | <u>Memo</u> | <u>Paid Amount</u> |
|--|------------|----------------------------------|-------------|--------------------|
| 103 · R&B General Amer. Comm. | | | | |
| 09/23/2024 | 7362 | BlueCross BlueShield of Illinois | PO 14596 | -3,826.34 |
| 09/23/2024 | 7363 | Comcast | PO 14597 | -219.36 |
| 09/23/2024 | 7364 | Humana Health Plan Inc. | PO 14595 | -287.46 |
| 09/23/2024 | 7365 | Nicor Gas | PO 14598 | -47.49 |
| 09/23/2024 | 7366 | Verizon Wireless | PO 14594 | -160.65 |
| Total 103 · R&B General Amer. Comm. | | | | -4,541.30 |
| TOTAL | | | | -4,541.30 |

Grafton Township RB
Unpaid Bills Detail
 All Transactions

| Date | Num | Memo | Split | Amount |
|---|--------|-----------|--------------------------------------|----------|
| Allied Asphalt Paving Company | | | | |
| 10/17/2024 | | PO 14614 | 9614 · MAINTENANCE SUPPLIES - RO... | 70.35 |
| Total Allied Asphalt Paving Company | | | | 70.35 |
| Christensen Excavating & Trucking, Inc | | | | |
| 10/17/2024 | 8677 | PO 14600 | 9614 · MAINTENANCE SUPPLIES - RO... | 3,875.00 |
| Total Christensen Excavating & Trucking, Inc | | | | 3,875.00 |
| COM ED | | | | |
| 10/17/2024 | | PO 14601 | 6371 · UTILITIES | 149.85 |
| Total COM ED | | | | 149.85 |
| COM ED Street Lights | | | | |
| 10/17/2024 | | PO 145602 | 9519 · STREET LIGHTS | 274.82 |
| Total COM ED Street Lights | | | | 274.82 |
| Elan Financial Services | | | | |
| 10/17/2024 | | PO 14611 | 6562 · TRAVEL & MEETING EXPENSE | 10.00 |
| 10/17/2024 | | PO 14612 | 6111 · MAINTENANCE SUPPLY - BUILD... | 749.77 |
| 10/17/2024 | | PO 14613 | 6112 · MAINTENANCE SUPPLY - EQUI... | 206.79 |
| Total Elan Financial Services | | | | 966.56 |
| Hinckley Springs Water Co. | | | | |
| 10/17/2024 | | PO 14603 | 6122 · OPERATING SUPPLIES | 8.97 |
| Total Hinckley Springs Water Co. | | | | 8.97 |
| Lowe Enterprises, Inc | | | | |
| 10/17/2024 | 104283 | PO14605 | 9614 · MAINTENANCE SUPPLIES - RO... | 171.00 |
| Total Lowe Enterprises, Inc | | | | 171.00 |
| MDC Environmental Services Inc. | | | | |
| 10/17/2024 | | PO 14606 | 6373 · GARBAGE DISPOSAL | 164.37 |
| Total MDC Environmental Services Inc. | | | | 164.37 |
| Mid-West Truckers Association, Inc. | | | | |
| 10/17/2024 | 37203 | PO 14607 | 7593 · RISK MANAGEMENT CONTRIBU... | 392.00 |
| Total Mid-West Truckers Association, Inc. | | | | 392.00 |
| Napa Auto Parts Rockford | | | | |
| 10/17/2024 | | PO 14608 | 6113 · MAINTENANCE SUPPLY - VEHIC... | 89.08 |
| Total Napa Auto Parts Rockford | | | | 89.08 |
| O'Reilly Automotive Inc. | | | | |
| 10/17/2024 | | PO 14609 | 6113 · MAINTENANCE SUPPLY - VEHIC... | 9.84 |
| Total O'Reilly Automotive Inc. | | | | 9.84 |
| Rush Truck Centers of Illinois Inc. | | | | |
| 10/17/2024 | 637271 | PO 14604 | 6313 · MAINTENANCE SERVICE - VEH... | 990.00 |
| Total Rush Truck Centers of Illinois Inc. | | | | 990.00 |
| Vulcan Construction Materials, LLC | | | | |
| 10/17/2024 | | PO 14610 | 9614 · MAINTENANCE SUPPLIES - RO... | 1,116.11 |
| Total Vulcan Construction Materials, LLC | | | | 1,116.11 |
| Ziegler's Ace Hardware | | | | |
| 10/17/2024 | | PO 14599 | 6111 · MAINTENANCE SUPPLY - BUILD... | 17.98 |
| Total Ziegler's Ace Hardware | | | | 17.98 |

10:45 AM

10/15/24

Grafton Township RB
Unpaid Bills Detail
All Transactions

| | <u>Date</u> | <u>Num</u> | <u>Memo</u> | <u>Split</u> | <u>Amount</u> |
|-------|-------------|------------|-------------|--------------|-----------------|
| TOTAL | | | | | <u>8,295.93</u> |

Grafton Township RB
Actual vs Budget Year to Date
April 2024 through March 2025

| | Apr '24 - Mar 25 | Budget | % of Budget |
|--|-------------------|-------------------|---------------|
| Ordinary Income/Expense | | | |
| Income | | | |
| PERMANENT HARD ROAD FD REVENUES | | | |
| 9000 · PROPERTY TAXES | 663,178.70 | 651,491.00 | 101.8% |
| 9020 · INTEREST INCOME | 8,776.26 | 450.00 | 1,950.3% |
| 9040 · INTERGOVERNMENTAL AGREEMENT | 10,700.00 | 100.00 | 10,700.0% |
| 9050 · MISCELLANEOUS INCOME | 332.50 | 10.00 | 3,325.0% |
| 9060 · PERMITS & BONDS | 3,128.00 | 2,000.00 | 156.4% |
| 9080 · GRANT INCOME | 0.00 | 5.00 | 0.0% |
| Total PERMANENT HARD ROAD FD REVENUES | 686,115.46 | 654,056.00 | 104.9% |
| ROAD & BRIDGE FUND REVENUES | | | |
| 6000 · PROPERTY TAXES - ROAD & BRIDGE | 123,776.21 | 224,551.00 | 55.1% |
| 6002 · MUNICIPAL SHARE | 0.00 | -108,339.00 | 0.0% |
| 6010 · REPLACEMENT TAXES-ROAD & BRIDGE | 24,098.16 | 40,000.00 | 60.2% |
| 6020 · INTEREST INCOME | 3,018.30 | 200.00 | 1,509.2% |
| 6030 · RENTAL INCOME | 0.00 | 5.00 | 0.0% |
| 6040 · INTERGOVERNMENT AGREEMENT | 1,048.00 | 5.00 | 20,960.0% |
| 6050 · MISCELLANEOUS INCOME | 2,493.03 | 70,901.00 | 3.5% |
| 6060 · COURT FINES & PERMITS | 228.50 | 200.00 | 114.3% |
| 6080 · GRANT INCOME | 0.00 | 5.00 | 0.0% |
| Total ROAD & BRIDGE FUND REVENUES | 154,662.20 | 227,528.00 | 68.0% |
| ROAD & BRIDGE IMRF FUND REVENUE | | | |
| 8000 · PROPERTY TAXES | 13,005.85 | 13,651.00 | 95.3% |
| 8020 · INTEREST INCOME | 218.34 | 15.00 | 1,455.6% |
| 8050 · MISCELLANEOUS INCOME | 0.00 | 5.00 | 0.0% |
| Total ROAD & BRIDGE IMRF FUND REVENUE | 13,224.19 | 13,671.00 | 96.7% |
| ROAD & BRIDGE INSURANCE REVENUE | | | |
| 7000 · PROPERTY TAXES | 10,743.46 | 11,690.00 | 91.9% |
| 7020 · INTEREST INCOME | 250.45 | 20.00 | 1,252.3% |
| 7050 · MISCELLANEOUS INCOME | 155.00 | 3,000.00 | 5.2% |
| Total ROAD & BRIDGE INSURANCE REVENUE | 11,148.91 | 14,710.00 | 75.8% |
| Total Income | 865,150.76 | 909,965.00 | 95.1% |
| Gross Profit | 865,150.76 | 909,965.00 | 95.1% |
| Expense | | | |
| PERMANENT HARD ROAD EXPENDITURE | | | |
| COMMODITIES | | | |
| 9614 · MAINTENANCE SUPPLIES - ROADS | 10,740.56 | 30,000.00 | 35.8% |
| 9652 · OPERATING SUPPLIES | 192.52 | 12,000.00 | 1.6% |
| 9655 · AUTO FUEL & OIL | 10,487.41 | 35,000.00 | 30.0% |
| 9656 · SALT, CALCIUM, ICE CONTROL | 0.00 | 60,000.00 | 0.0% |
| Total COMMODITIES | 21,420.49 | 137,000.00 | 15.6% |

Grafton Township RB
Actual vs Budget Year to Date

April 2024 through March 2025

| | Apr '24 - Mar 25 | Budget | % of Budget |
|---|-------------------|-------------------|--------------|
| CONTRACT SERVICES | | | |
| 9514 · MAINTENANCE SERVICE ROAD | 0.00 | 367,347.00 | 0.0% |
| 9518 · ROAD STRIPING | 0.00 | 34,000.00 | 0.0% |
| 9519 · STREET LIGHTS | 1,937.17 | 5,000.00 | 38.7% |
| 9520 · ROAD SIGNS & MATERIALS | 596.93 | 4,500.00 | 13.3% |
| 9532 · ENGINEERING SERVICE | 0.00 | 1,000.00 | 0.0% |
| 9594 · RENTALS | 0.00 | 5,000.00 | 0.0% |
| Total CONTRACT SERVICES | 2,534.10 | 416,847.00 | 0.6% |
| OTHER EXPENDITURES | | | |
| 9929 · MISCELLANEOUS | 0.00 | 4,000.00 | 0.0% |
| 9952 · INTERGOVERNMENTAL AGREEMENT | 0.00 | 1,000.00 | 0.0% |
| Total OTHER EXPENDITURES | 0.00 | 5,000.00 | 0.0% |
| PERSONNEL | | | |
| 9421 · SALARIES | 104,859.90 | 238,000.00 | 44.1% |
| 9451 · HEALTH/LIFE INSURANCE | 24,666.36 | 50,000.00 | 49.3% |
| 9461 · SOCIAL SECURITY CONTRIBUTION | 6,802.63 | 17,000.00 | 40.0% |
| 9462 · MEDICARE CONTRIBUTION | 1,590.94 | 6,000.00 | 26.5% |
| 9472 · UNIFORMS | 826.91 | 3,000.00 | 27.6% |
| 9475 · PAYROLL EXPENSE | 1,066.00 | 1,800.00 | 59.2% |
| Total PERSONNEL | 139,812.74 | 315,800.00 | 44.3% |
| Total PERMANENT HARD ROAD EXPENDITURE | 163,767.33 | 874,647.00 | 18.7% |
| ROAD & BRIDGE-IMRF-EXPENDITURE | | | |
| PERSONNEL | | | |
| 8463 · RETIREMENT CONTRIBUTION | 3,603.85 | 46,270.00 | 7.8% |
| Total PERSONNEL | 3,603.85 | 46,270.00 | 7.8% |
| Total ROAD & BRIDGE-IMRF-EXPENDITURE | 3,603.85 | 46,270.00 | 7.8% |
| ROAD & BRIDGE-INS-EXPENDITURE | | | |
| CONTRACT SERVICE | | | |
| 7593 · RISK MANAGEMENT CONTRIBUTION | 21,460.00 | 28,911.00 | 74.2% |
| Total CONTRACT SERVICE | 21,460.00 | 28,911.00 | 74.2% |
| PERSONNEL | | | |
| 7453 · UNEMPLOYMENT INSURANCE | 149.91 | 2,330.00 | 6.4% |
| Total PERSONNEL | 149.91 | 2,330.00 | 6.4% |
| Total ROAD & BRIDGE-INS-EXPENDITURE | 21,609.91 | 31,241.00 | 69.2% |
| ROAD & BRIDGE FUND EXPENDITURES | | | |
| ADMINISTRATION | | | |
| CAPITAL OUTLAY | | | |
| 6831 · EQUIPMENT | 0.00 | 5,000.00 | 0.0% |
| Total CAPITAL OUTLAY | 0.00 | 5,000.00 | 0.0% |
| COMMODITIES | | | |
| 6651 · OFFICE SUPPLIES | 493.55 | 2,000.00 | 24.7% |
| Total COMMODITIES | 493.55 | 2,000.00 | 24.7% |

Grafton Township RB
Actual vs Budget Year to Date
April 2024 through March 2025

| | Apr '24 - Mar 25 | Budget | % of Budget |
|--|-------------------|-------------------|--------------|
| CONTRACTED SERVICES | | | |
| 6512 · MAINTENANCE EQUIPMENT | 0.00 | 4,000.00 | 0.0% |
| 6531 · ACCOUNTING SERVICE | 3,200.00 | 8,000.00 | 40.0% |
| 6533 · LEGAL SERVICE | 1,125.00 | 15,000.00 | 7.5% |
| 6551 · POSTAGE | 13.60 | 600.00 | 2.3% |
| 6552 · TELEPHONE | 1,992.95 | 5,100.00 | 39.1% |
| 6553 · PUBLISHING | 0.00 | 1,500.00 | 0.0% |
| 6554 · PRINTING | 0.00 | 300.00 | 0.0% |
| 6561 · DUES AND SUBSCRIPTIONS | 100.00 | 400.00 | 25.0% |
| 6562 · TRAVEL & MEETING EXPENSE | 180.00 | 1,000.00 | 18.0% |
| 6563 · EDUCATION & TRAINING | 0.00 | 1,000.00 | 0.0% |
| Total CONTRACTED SERVICES | 6,611.55 | 36,900.00 | 17.9% |
| OTHER EXPENDITURES | | | |
| 6914 · MUNICIPAL REPLACEMENT | 0.00 | 26,500.00 | 0.0% |
| 6929 · MISCELLANEOUS | 3,124.06 | 8,000.00 | 39.1% |
| Total OTHER EXPENDITURES | 3,124.06 | 34,500.00 | 9.1% |
| PERSONNEL | | | |
| 6421 · SALARIES | 4,860.00 | 25,000.00 | 19.4% |
| Total PERSONNEL | 4,860.00 | 25,000.00 | 19.4% |
| Total ADMINISTRATION | 15,089.16 | 103,400.00 | 14.6% |
| MAINTENANCE | | | |
| CAPITAL OUTLAY | | | |
| 6820 · CAPITAL ASSET OUTLAY | 189,829.62 | 220,000.00 | 86.3% |
| 6833 · OTHER IMPROVEMENTS | 0.00 | 67,126.00 | 0.0% |
| Total CAPITAL OUTLAY | 189,829.62 | 287,126.00 | 66.1% |
| COMMODITIES | | | |
| 6111 · MAINTENANCE SUPPLY - BUILDING | 11,908.61 | 15,000.00 | 79.4% |
| 6112 · MAINTENANCE SUPPLY - EQUIPMENT | 6,084.85 | 15,000.00 | 40.6% |
| 6113 · MAINTENANCE SUPPLY - VEHICLES | 1,064.96 | 20,000.00 | 5.3% |
| 6114 · MAINTENANCE SUPPLY - ROAD | 0.00 | 1,000.00 | 0.0% |
| 6116 · MAINTENANCE - SNOW REMOVAL | 0.00 | 1,000.00 | 0.0% |
| 6118 · MAINTENANCE SUPPLY - BRIDGE | 0.00 | 5,000.00 | 0.0% |
| 6122 · OPERATING SUPPLIES | 826.57 | 4,000.00 | 20.7% |
| 6123 · SMALL TOOLS | 1,370.34 | 6,000.00 | 22.8% |
| Total COMMODITIES | 21,255.33 | 67,000.00 | 31.7% |
| CONTRACT SERVICES | | | |
| 6311 · MAINTENANCE SERVICE - BUILDING | 13,684.86 | 60,000.00 | 22.8% |
| 6312 · MAINTENANCE SERVICE - EQUIPMENT | 4,790.24 | 35,000.00 | 13.7% |
| 6313 · MAINTENANCE SERVICE - VEHICLES | 35,742.21 | 55,000.00 | 65.0% |
| 6314 · MAINTENANCE SERVICE ROADS | 42,196.44 | 89,100.00 | 47.4% |
| 6316 · MAINTENANCE - SNOW REMOVAL | 0.00 | 1,000.00 | 0.0% |
| 6318 · MAINTENANCE SERVICE BRIDGE | 0.00 | 25,000.00 | 0.0% |
| 6332 · ENGINEERING SERVICE | 0.00 | 2,000.00 | 0.0% |
| 6371 · UTILITIES | 2,163.27 | 9,000.00 | 24.0% |
| 6373 · GARBAGE DISPOSAL | 942.37 | 3,000.00 | 31.4% |
| 6394 · RENTALS | 0.00 | 500.00 | 0.0% |
| Total CONTRACT SERVICES | 99,519.39 | 279,600.00 | 35.6% |

10/15/24
Cash Basis

Grafton Township RB
Actual vs Budget Year to Date

April 2024 through March 2025

| | <u>Apr '24 - Mar 25</u> | <u>Budget</u> | <u>% of Budget</u> |
|---------------------------------------|--------------------------|---------------------------|----------------------|
| OTHER EXPENDITURES | | | |
| 6919 · MISCELLANEOUS | <u>0.00</u> | <u>5,000.00</u> | <u>0.0%</u> |
| Total OTHER EXPENDITURES | <u>0.00</u> | <u>5,000.00</u> | <u>0.0%</u> |
| Total MAINTENANCE | <u>310,604.34</u> | <u>638,726.00</u> | <u>48.6%</u> |
| Total ROAD & BRIDGE FUND EXPENDITURES | <u>325,693.50</u> | <u>742,126.00</u> | <u>43.9%</u> |
| 6391 · R&B - CONTINGENCIES | <u>0.00</u> | <u>28,000.00</u> | <u>0.0%</u> |
| 9917 · PHR - CONTINGENCIES | <u>0.00</u> | <u>35,000.00</u> | <u>0.0%</u> |
| Total Expense | <u>514,674.59</u> | <u>1,757,284.00</u> | <u>29.3%</u> |
| Net Ordinary Income | <u>350,476.17</u> | <u>-847,319.00</u> | <u>-41.4%</u> |
| Net Income | <u><u>350,476.17</u></u> | <u><u>-847,319.00</u></u> | <u><u>-41.4%</u></u> |

10:39 AM

10/01/24

Grafton Township RB
Reconciliation Summary
103 · R&B General Amer. Comm., Period Ending 09/30/2024

| | <u>Sep 30, 24</u> |
|-----------------------------------|---------------------|
| Beginning Balance | 944,884.19 |
| Cleared Transactions | |
| Checks and Payments - 21 items | -73,043.37 |
| Deposits and Credits - 11 items | 331,456.31 |
| | <u>258,412.94</u> |
| Total Cleared Transactions | 258,412.94 |
| Cleared Balance | <u>1,203,297.13</u> |
| Uncleared Transactions | |
| Checks and Payments - 7 items | -9,181.06 |
| Deposits and Credits - 9 items | 0.00 |
| | <u>-9,181.06</u> |
| Total Uncleared Transactions | -9,181.06 |
| Register Balance as of 09/30/2024 | <u>1,194,116.07</u> |
| New Transactions | |
| Checks and Payments - 1 item | -6,789.00 |
| | <u>-6,789.00</u> |
| Total New Transactions | -6,789.00 |
| Ending Balance | <u>1,187,327.07</u> |

OLD BUSINESS

RESOLUTION _____

SETTING COMPENSATION OF TOWNSHIP OFFICIALS
FOR THE FOUR-YEAR TERM BEGINNING MAY 19, 2025
GRAFTON TOWNSHIP, COUNTY, ILLINOIS

WHEREAS, according to 60 ILCS 1/65-20, the compensation of township officers shall be set by the township board at least 180 days before the beginning of the terms of office.

WHEREAS, according to 60 ILCS 1/65-20, the compensation for the road district treasurer shall be fixed by the township board and shall not be less than \$100 or more than \$1,000 per year'.

WHEREAS, according to 605 ILCS 5/6-207, the compensation of the highway commissioner shall be fixed by the township board at an annual salary of not less than \$3,000 to be paid in equal monthly installments, or a per diem amount for each day he or she is necessarily employed in the discharge of official duties;

WHEREAS, according to 35 ILCS 200/2-70, the compensation the township assessor and collector shall be set by the township board at the same time the board sets the compensation of its township supervisor.

NOW, THEREFORE, BE IT ORDAINED BY Board of Trustees of Grafton Township that the compensation of the township officials for the four-year term beginning May 19, 2025 and ending May 21, 2029 (January 1, 2026- January 1, 2030 for assessors and collectors) shall be as follows:

SECTION 1: The salaries for township officials shall be as follows: Supervisor's

Salary: Effective for each of the following years:

May 19, 2025 - May 18, 2026 \$ 40,000 May 18, 2026 - May 17, 2027 \$ 40,000

May 17, 2027 - May 15, 2028 \$ 40,000 May 15, 2028 - May 21, 2029 \$ 40,000

Road District Treasurer: \$ 1,000 ANNUALLY

Township Clerk: Effective for each of the following years:

May 19, 2025 - May 18, 2026 \$ 12,500 May 18, 2026 - May 17, 2027 \$ 12,500

May 17, 2027 - May 15, 2028 \$ 12,500 May 15, 2028 - May 21, 2029 \$ 12,500

Trustees: Effective for each of the following years:

May 19, 2025 - May 18, 2026 \$ 125 May 18, 2026 - May 17, 2027 \$ 125
May 17, 2027 - May 15, 2028 \$ 125 May 15, 2028 - May 21, 2029 \$ 125

Assessor: Effective for each of the following years:

January 1, 2026 - January 1, 2030
2026 \$ 67,500 2027 \$ 67,500 2028 \$ 67,500 2029 \$ 67,500

Highway Commissioner: Effective for each of the following years:

May 19, 2025 - May 18, 2026 \$ 65,000 May 18, 2026 - May 17, 2027 \$ 65,000
May 17, 2027 - May 15, 2028 \$ 65,000 May 15, 2028 - May 21, 2029 \$ 65,000

SECTION 2: The following township offices in addition to the compensation outlined in Section 1, will received the following benefits:

Highway Commissioner:

IMRF

Assessor:

IMRF

Clerk:

No Benefits

Trustees:

No Benefits

PASSED THIS _____ day of _____, 2024 by the Board of Trustees of
Grafton Township, McHenry County, Illinois.

Eric Ruth
Township Supervisor

Kathleen Watson

NEW BUSINESS

SUPERVISOR'S REPORT

System Activity Report

[9/1/2024 - 9/30/2024] Report Date: 10/16/2024

General Assistance

| | | |
|-----------------------------|-------|--------|
| Grants (New Clients) : | 0 | |
| Grants (Previous Clients) : | 0 | |
| In-Process : | 0 | |
| Denials : | 3 | |
| Sanctions : | 0 | |
| Terminations : | 0 | |
| | <hr/> | |
| | 3 | \$0.00 |

General Assistance - Medical

| | | |
|-----------------|-------|--------|
| Referrals : | 0 | |
| Disbursements : | 0 | |
| | <hr/> | |
| | 0 | \$0.00 |

General Assistance - Work Program Assignments

| | | |
|----------------|-------|--|
| Job Training : | 0 | |
| Workfare : | 0 | |
| | <hr/> | |
| | 0 | |

Emergency Assistance

| | | |
|---------------|-------|----------|
| Grants : | 1 | \$335.21 |
| In-Process : | 2 | |
| Denials : | 0 | |
| | <hr/> | |
| | 3 | \$335.21 |
| Grand Totals: | 6 | \$335.21 |